



Appropriations Conference Chairs

Bump Issues

**Transportation, Tourism and Economic Development/
Infrastructure and Tourism
Appropriations**

SENATE OFFER 1

Proviso

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Sunday, April 30, 2023
412 Knott Building

Transportation and Economic Development / Infrastructure and Tourism Appropriations

	HOUSE BUMP ISSUES	SENATE OFFER #1	SENATE BUMP ISSUES	Modified/New Language	
527	GOVERNOR, EXECUTIVE OFFICE OF THE				527
528	PROGRAM: EMERGENCY MANAGEMENT				528
539	2676A LUMP SUM				539
540	HURRICANE RECOVERY GRANT PROGRAM				540
541		Senate Modified Language	Funds in Specific Appropriation 2676 are provided for hurricane repair and recovery related to Hurricanes Ian and Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$350,000,000 requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund gaps in: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement, including road, sewer, and water facilities; beach renourishment; and debris removal. Requests for the release of funds shall include certification that includes, but is not limited to:	Funds in Specific Appropriation 2676 are provided for hurricane repair and recovery related to <u>projects within counties designated in the Federal Emergency Management Agency disaster declarations for</u> Hurricanes Ian and Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$350,000,000 requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund gaps in: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement, including road, sewer, and water facilities; beach renourishment; and debris removal. <u>The division is authorized to approve requests for resources by local governments, independent special districts, and school boards, including charter schools. A local government may submit a request for resources to administer infrastructure repair or beach renourishment grants within the jurisdiction of the local government, provided that the grant program requires matching funds by grantees of at least 50 percent of project costs.</u> Requests for the release of funds shall include certification that includes, but is not limited to:	541
542		Senate Position	(1) That funding requested by the local government, independent special district, and school board, including a charter school, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, independent special district, school board, or charter school for unanticipated expenses related to responding to Hurricane Ian or Nicole or for the loss of revenues related to the impact of Hurricane Ian or Nicole.		542
543		Senate Modified Language	(2) That insufficient state funds, federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received. The local government or entity will ensure there is no duplication of benefits between these funds and any other federal or state programs.	(2) That insufficient state funds, federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received. The local government or entity will ensure there is no duplication of benefits between these funds and any other federal or state programs.	
543A		New Language		<u>The division shall coordinate with other state agencies and the local government or entity to ensure there is no duplication of benefits between these funds and other funding sources such as insurance proceeds and any other federal or state programs, including Public Assistance requests to the Federal Emergency Management Agency and Community Development Block Grant Disaster Recovery grants. Requests approved by the department for funding that are for projects ineligible for any other funding sources, whether federal or state programs, may be provided as grants. Requests approved by the department for funding that are for projects that are eligible for other funding sources shall be provided as loans which shall be repaid up to the amount of funds subsequently received. Any funds reimbursed to the state shall be deposited in the General Revenue Fund.</u>	543A
633	2710A QUALIFIED EXPENDITURE CATEGORY				633
634	HURRICANES IAN AND NICOLE RECOVERY GRANT				634
635	PROGRAM				635
636	Funds in Specific Appropriation 2710A are provided for hurricane repair and recovery related to projects within counties designated in the Federal Emergency Management Agency disaster declarations for Hurricane Ian or Hurricane Nicole. The Executive Office of the Governor, Division of Emergency Management is authorized to request budget amendments up to \$25 million requesting release of funds pursuant to chapter 216, Florida Statutes, to provide resources to fund: mitigation of local and county revenue losses and operating deficits; infrastructure repair and replacement; beach renourishment; and debris removal.	Senate Position			636
637	Requests for the release of funds shall include certification that includes, but is not limited to:	Senate Position			637

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	HOUSE BUMP ISSUES	SENATE OFFER #1	SENATE BUMP ISSUES	Modified/New Language	
638	(1) That funding requested by the local government and school boards, including charter schools, is necessary to maintain services or infrastructure essential to support health, safety, and welfare functions, and to reimburse the local government, school boards, or charter schools for unanticipated expenses related to responding to Hurricanes Ian or Nicole or for the loss of revenues related to the impact of Hurricanes Ian or Nicole.	Senate Position			638
639	(2) That insufficient federal funds, private funds, or insurance proceeds are available and that should sufficient funds subsequently become available to meet the need of the original budget amendment, the local government or entity has agreed to reimburse the state in the amount of such funds subsequently received.	Senate Position			639
640					640
784	BACK OF BILL				784
785					785
810	SECTION 149. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of State in Specific Appropriation 3170A, of chapter 2022-156, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2023-2024 to competitively procure a deliverables-based, cloud-hosted solution for the replacement of the current corporate registry system. The procurement must be awarded by competitive solicitation pursuant to s. 287.057, Florida Statutes. These funds shall be placed in reserve. Upon submission of the unexecuted contract, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2023-2024. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. This section is effective upon becoming a law.	House Position			810
827		New Language		<u>The nonrecurring sum of \$10,000,000 from the Highway Safety Operating Trust Fund is appropriated to the Department of Highway Safety and Motor Vehicles for the 2023-2024 fiscal year to provide for a projected deficit in salaries and benefits in a budget entity of the department. These funds shall be placed in reserve and the department is authorized to request release of funds for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon sufficient demonstration of need, and specific documentation of the projected deficit in a budget entity when compared to the same number of filled positions and rate being utilized in that entity as of July 1, 2023. Release is also contingent upon demonstration by the department that it has reduced the potential deficit impacts through unused salary within the department without causing any further rate deficits within the department.</u>	
828		New Language		<u>The recurring sum of \$700,000 and 1.0 FTE is hereby appropriated from the General Revenue Fund for Fiscal Year 2023-2024, to the Department of State, Division of Elections, to provide for operational support. This section is effective upon becoming a law.</u>	